

CAR PARK FINANCIAL MONITORING INFORMATION FOR THE PERIOD 01 APRIL TO 31 JANUARY 2017

	2016/17	2016/17	2016/17	2016/17	Full Year		
	Annual Budget	Profiled Budget	Actual	Variance	Forecast		Bud Income
	£	£	£	£	Variation	£	pa per space
Pay and Display						Spaces	
Beck Square, Tiverton	(83,780)	(70,719)	(72,796)	(2,077)		40	(2,095)
William Street, Tiverton	(30,780)	(25,065)	(23,255)	1,810		45	(684)
Westexe South, Tiverton	(45,800)	(38,462)	(39,489)	(1,027)		51	(898)
Wellbrook Street, Tiverton	(13,540)	(11,327)	(13,147)	(1,820)		27	(501)
Market Street, Crediton	(36,420)	(30,563)	(32,993)	(2,430)		39	(934)
High Street, Crediton	(79,330)	(67,662)	(63,190)	4,472		190	(418)
Station Road, Cullompton	(34,900)	(30,013)	(34,246)	(4,233)		112	(312)
Multistorey, Tiverton	(167,980)	(139,298)	(103,977)	35,321		631	(266)
Market Car Park, Tiverton	(216,120)	(181,036)	(183,075)	(2,039)		122	(1,771)
Phoenix House, Tiverton	(3,680)	(3,063)	(3,636)	(573)		15	(245)
P&D Shorts & Overs	0	0	196	196		0	0
	(712,330)	(597,208)	(569,608)	27,600	37,000	1,272	(8,124)
Day Permits	(31,000)	(31,000)	(18,864)	12,136			
Allocated Space Permits	(26,040)	(26,040)	(33,317)	(7,277)			
Overnight Permits	(1,000)	(1,000)	(195)	805			
Day & Night Permits	0	0	(10,475)	(10,475)			
Market Walk Permits	(9,380)	(9,380)	(11,974)	(2,594)			
Other Income	(34,450)	(19,045)	(19,172)	(127)			
	(814,200)	(683,673)	(663,605)	20,068	(10,200)		
Standard Charge Notices (Off Street)	(28,000)	(23,333)	(36,945)	(13,612)	(14,000)		